

THE ANNUAL REPORT 2010

“The Church is called to a new openness to the possibilities and perils of its institutional forms in order to ensure the faithfulness and usefulness of these forms to God’s activity in the world.”

The Book of Order 2009 / 2011
G-3.0401c

COMMUNITY OF FAITH PRESBYTERIAN CHURCH
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**COMMUNITY OF FAITH PRESBYTERIAN CHURCH (U.S.A.)
COVINGTON, KENTUCKY
10TH ANNUAL MEETING OF THE CONGREGATION
January 31, 2010**

The tenth annual congregational meeting of Community of Faith Presbyterian Church, Covington, Kentucky, was called to order by the moderator, The Rev. Donald H. Smith, Jr., in the sanctuary at 12:14 P.M. on Sunday, January 31, 2010. Rev. Smith led the congregation in prayer.

DECLARATION OF QUORUM (12): The clerk declared that a quorum was present.

APPROVAL OF MINUTES: Motion: The minutes of the ninth annual congregational meeting of Community of Faith Presbyterian Church which was held on January 25, 2009, were approved as submitted in the Annual Report.

THE REPORT OF THE PASTOR: A motion prevailed to receive the report provided by Rev. Smith.

THE REPORT OF THE PARISH ASSOCIATE: The report of Parish Associate Dr. Ed McNulty was received by motion and vote.

THE 2009 STATISTICAL REPORT & CHURCH ATTENDANCE: The statistical report showed that at the beginning of January 2009 Community of Faith had 124 active members. Over the past year, Community of Faith added three (3) members and lost seven (7) members for a net loss of four (4) members. On January 1, 2010, the active membership stood at 120. A motion to receive the report was adopted.

The Moderator noted that Elder Roger Bell was listed as a trustee in two classes, 2011 and 2012. The moderator called for the election of an additional trustee to serve in the Class of 2011 to be held before the close of the meeting. The clerk reminded the moderator that trustees can come from the general membership of the church.

REPORTS OF BOARDS AND COMMITTEES: At 12:19 P.M. the congregational meeting was arrested, and Rev. Smith opened the meeting of the corporation.

Board of Trustees: A motion to receive the Trustees' report was passed. The corporation meeting was adjourned at 12:20 P.M. The congregational meeting was then resumed.

Board of Deacons: A motion to receive the report of the Deacons was adopted.

UMBRELLAS AND STANDING COMMITTEES: The moderator proposed an omnibus motion to receive all umbrella and standing committee reports together. The congregation was given the opportunity to remove any of these reports for discussion. No reports were pulled out. Reports reviewed at this time were: Administration Umbrella, Congregational Care Umbrella, Mission Umbrella and C.L.A.S.P. Following a brief review of each report, a motion to receive these reports was passed.

THE BUDGET FOR 2010 and THE DEACONS' FUND: The 2010 Budget and the report on the Deacons' Fund were presented as information to the congregation since both are approved by Session. Treasurer Gary Willis informed the congregation that the church holds stocks of approximately \$45,000.00 in value.

In answer to a question raised about the source of money for our mission in Nicaragua, Treasurer Willis

explained that funds contributed by congregational members as undesignated mission funds would be split three ways between C.L.A.S.P., Presbytery of Cincinnati and our mission in Nicaragua. A motion to receive the reports on the 2010 Budget and the Deacons' Fund was adopted.

THE PASTOR'S TERMS OF CALL FOR 2010: At this point, Dr. Edward McNulty, Parish Associate, assumed moderation of the meeting. Terms of call for Rev. Smith for 2010 were discussed, and a motion to approve the terms of call was adopted. Rev. Smith then reassumed moderation of the meeting.

St. Francis Fund: The report as presented in the annual report was reviewed and received.

THE AUDIT COMMITTEE: Elder Bill Lindsay reported that on January 23, 2010, the Audit Committee met and found the books in good order. Treasurer Willis was thanked for his diligence. The congregation received the audit report by motion and vote.

THE NOMINATING COMMITTEE: The report of the Nominating Committee presented in the annual report was received by the congregation.

Election of the Nominating Committee for 2010: Nominations from the floor for four members of the congregation who were not currently serving as elders and deacons to serve on the 2010 Nominating Committee were received. The nominees were Eileen Hastings, Jean Jennings, Kelly Montana, and Dawn Farwick. The moderator declared the nominations closed, and a unanimous ballot was cast for the four nominees. In addition to these four congregational members, two elders and one deacon will be appointed to the Nominating Committee by their respective boards. The four congregational members shall constitute the majority of the committee. The Nominating Committee for 2009 was then dismissed with thanks for their good work.

Election of a Trustee: The moderator opened the floor for nominations for a trustee to serve in the Class of 2011. Miguel Carlin was nominated. The moderator declared nominations closed, and a motion to elect Miguel Carlin was approved.

There being no other business to come before the congregation, Rev. Smith entertained a motion to adjourn. He led the congregation in prayer, and the meeting was adjourned at 12:48 P.M.

The Rev. Donald H. Smith, Jr.,
Moderator

Rebecca S. Lindsay,
Clerk of Session

**MINUTES OF SPECIAL
CONGREGATION/CORPORATION MEETING
COMMUNITY OF FAITH PRESBYTERIAN CHURCH
July 25, 2010**

Proper notice having been given pursuant to Section G-7.0303b of the *Book of Order*, a special meeting of the congregation and corporation of Community of Faith Presbyterian Church, Covington, KY, called by the Community of Faith Session, convened at 12:00 P.M. following the regular Sunday morning worship service on the above date in the sanctuary of the church with the Reverend Donald H. Smith, Jr., presiding.

QUORUM (12): A quorum was present.

PURPOSE: The purpose of the meeting was to consider whether Community of Faith should ask permission of the Presbytery of Cincinnati to sell the church property at 425 Oak Street, Ludlow, KY.

Rev. Smith opened the congregation meeting with prayer. At 12:01 P.M., the congregational meeting was arrested, and the corporation meeting was opened.

ACTION: The motion was on the question: Shall the congregation of Community of Faith Presbyterian Church request permission from the Presbytery of Cincinnati to sell the church's property at 425 Oak Street, Ludlow, KY? The motion was seconded, and discussion followed.

Before voting, Rev. Smith once again led the congregation in prayer, especially recognizing that selling the Ludlow church is a painful decision for many. Rev. Smith then put the question, and the congregation adopted the motion by unanimous consent. On August 3, the congregation will present its request to the Board of Trustees of the Presbytery. Pending approval of the Board of Trustees, the request will be considered by the presbytery on Tuesday, September 14, at its regularly scheduled meeting.

A motion to close the corporation meeting was adopted, and the meeting of the corporation was adjourned at 12:10 P.M.

Following prayer by Rev. Smith, the meeting of the congregation was adjourned at 12:12 P.M.

Reverend Donald H. Smith, Jr.
Moderator

Rebecca S. Lindsay
Clerk of Session

**MINUTES OF SPECIAL CONGREGATIONAL MEETING
COMMUNITY OF FAITH PRESBYTERIAN CHURCH
August 29, 2010**

Proper notice having been given pursuant to Section G-7.0303b of the *Book of Order*, a special meeting of the congregation of Community of Faith Presbyterian Church, Covington, KY, called by the Community of Faith Session, convened at 12:00 P.M. following the regular Sunday morning worship service on the above date in the sanctuary of the church with the Reverend Donald H. Smith, Jr., presiding.

QUORUM (12): It was determined that a quorum was present.

PURPOSE: The purpose of the meeting was to receive a report from a committee of Session concerning the sale of the Ludlow church building.

The meeting was called to order by Rev. Don Smith. The meeting was opened with prayer by Rev Smith.

The committee members are: Don Smith, Pete Beckett and Harry Eagan. This committee developed a plan which was presented and approved by Session. With the congregation's approval, the plan will then go to Cincinnati Presbytery's Board of Trustees on Tuesday, Aug 31, 2010. If approved by the Board of Trustees, the plan will then go before the full Presbytery on September 14 for final approval. It is only after the approval from Presbytery that Community of Faith will be allowed to move forward with the sale of the Ludlow church property.

Harry Eagan represented the committee and reported the following:

- 1) A realtor has looked at the Ludlow property and has given a price estimate of \$100,000 to \$125,000.
- 2) The realtor recommended the building be cleaned of all extraneous items.
- 3) The realtor stated two major negatives to the sale of the building - that it is land locked and not air conditioned.
- 4) It is the committee's intent to let church members remove from the Ludlow building any items which they wish. Rev. Smith has expressed a desire to move the Pulpit, Communion table and Baptismal Fount to the Covington building, for possible use in a future small chapel. The remaining items could be sold at a yard sale.
- 5) The profit from the sale be divided thusly: \$12,000 to repay Presbytery loan, 10% to Cincinnati Presbytery, 10% to Ludlow School System for a Scholarship, 15% set aside for repairs to Covington building, 65% to be used for mission of Community of Faith.

Harry Eagan then entertained questions from the floor. There was a question concerning any interest in the architectural salvage or stained glass windows of the building. The committee replied that they would entertain any offers, and would deal with them if they arose.

ACTION: A Motion to accept the report from a committee of session and move forward with gaining Presbytery's approval was made and seconded. Motion was unanimously approved.

Meeting was closed with prayer by Rev. Smith, and was adjourned at 12:15 pm.

Respectfully Submitted,

Dawn Farwick
Secretary Pro Tem

THE PASTOR'S REPORT

It was a different sort of year, I'll say that much.

For one thing we celebrated the fact that we had been a "newly merged" church for a decade.

For another, we're still here-- together-- serving our Lord.

Our staff remains intact, which is more than fortunate for us. Joanna Bailey continues her faithful and insightful work as our Music Director. She has been here longer than I have been in town and continues to offer an excellent choir and other music, as well as good ideas about our worship.

Want to know how long Patricia Kleier has served as our Administrative Assistant? Just guess Sara Grace's age and add one (Sara will be five on the ides of March). Patricia continues to be simply the best person we could have for the tasks we set before her. We are all beyond fortunate to have Joanna and Patricia employed here. Their commitment is a wonderful gift to us.

Dr. Ed McNulty has been busier outside of our church this year than in the recent past. We have missed him as he has served churches in the presbytery, such as Union Presbyterian for extended periods preaching and doing essential pastoral work. He continues to write his distinctly Christian oriented reviews for movies that he has seen that he submits to various magazines for publication. He continues to write his on-line magazine, *Visual Parables*. Faithful and extremely competent, Ed continues to be a blessing.

In March I visited Nicaragua as part of our partnership with the Pastors' Committee of Rio San Juan, along with Bill Lindsay, from our church, M J Hayman from Lakeside, and four people from Hopkins County, KY including Ed Ramsey. As usual we took a lot of money to purchase materials for the sewing co-ops to make school uniforms. We also gave a generous donation to Los Quinchos Barilete, a street ministry focused on children in Managua. We also managed a couple of days in San Juan del Sur on the Pacific coast when we made additional contributions to local ministries in that town.

Other ministries radiating from our church include CLASP Board of Directors, a Coordinating Committee with the Calvary Chin Congregation,

There are some ministries I am engaged in because I believe that they are part of Christ's calling. I do them to feed my own soul, but I also do them as your pastor, and try to represent you, well and faithfully, when I do them. Among them are. . .

Mentoring + Advisory Board
Northern Kentucky Offender Release
Citizens' Circles
Covington Human Rights Commission
Kenton County Community Corrections
CLASP Board of Directors

Continue to serve in the Presbytery as vice-President of the Board of Trustees as well as on an ad hoc committee responsible for planning worship for Presbytery meetings.

Many thanks to Joanna Bailey who chaired our Congregational Care umbrella. She completed her three year term of service and will be reluctantly replaced. Thanks also Jack Kleier, or our "Mr. Mission," who worked diligently to keep us focused on one of the major reasons we exist. Roger Bell and Floyd Hastings kept matters under control in the Property and Admin umbrella. Thanks also to Pete Beckett who, as President of the Board of Trustees worked hard to prepare the Ludlow church property for sale.

When we start naming names, there's always the danger that someone was not mentioned who should have been. I hope you will accept my apology for any oversight, please do not think that my forgetfulness in any way diminishes the work of anyone who has not been cited. We remain to serve God because of all of you, with Jesus Christ as our guide.

Thanks also to our cleaning crews. It is almost a thankless task to do this work, and yet you are faithful. I can only hope that the people who don't participate in this unique ministry

We baptized Christian's and Barbara's son, Emmanuel Cross Addison, and Mark's and Kim's daughter Peyton Lorelai Suer.

I married a couple of nieces. My brother and sister-in-law's daughter Megan to Michael Stieg in June, and Patti's niece, Allison Chase to Christopher Zapf in October. So far so good!

Our losses for the year have been both telling and serious, including Henry Wallace, Maynard Cooke, Edith Waite, and Eileen Hastings.

My mother died a little less than two weeks short of her 67th wedding anniversary in mid-October. My dad is doing well, considering.

This next year promises the usual number of surprises, both happy and sad, I pray that we will all continue to be strong in the Lord and if you think about it, invite somebody to church with you.

Blessings and peace,

Donald H. Smith
Pastor

PARISH ASSOCIATE'S REPORT

My services at COF have been minimal this year, due to my many Sundays away at Union PC. When they suddenly parted company with their pastor, I preached there for almost six months until they found their interim pastor, who started in January.

I filled in here for Don on three Sundays and contributed the "Film Capsule" reviews to the church newsletter each month. This also is sent out by our Presbytery to ministers, elders, and other leaders.

I also help one of our Cincinnati churches by suggesting a film clip appropriate to the pastor's sermon in the contemporary worship service.

I am glad to be back "home" and look forward to seeing more of the good people of this church. The old hymn gets it right, "Blest be the ties that bind..."

Edward McNulty

Annual Statistical Report for 2010

Church Membership on January 1, 2010

120

Additions

Confession of Faith	0	
Reaffirmation of Faith	0	
Transfer of Letter	0	
Restored to Roll	<u>1</u>	
TOTAL	+1	121

Losses

Deaths	4	
Transfers	0	
TOTAL	<u>4</u>	

117

ADDITIONS

LOSSES

Confession of Faith

None

Deaths

Henry Wallace
Maynard Cook
Edith Waite
Eileen Hastings

Reaffirmation of Faith

None

Transfer of Letter

None

Transfer of Letter

None

Restored to Roll

Christian Addison

Additions to Inactive Roll

None

Adult Baptism

None

Infant Baptism

Emmanuel Croft Addison
Peyton Lorelai Suer

CHURCH ATTENDANCE 2010

SUNDAY WORSHIP SERVICE

52 Sundays Total Attending 2490 Average 48

SPECIAL SERVICES

	# in attendance
Maundy Thursday	40
Easter - Sunrise	35
Christmas Eve	42

TOTAL ATTENDANCE 2010 2607

ELDERS

Class of 2011

Dawn Farwick
Lillian "Inky" Hall
Floyd Hastings

Class of 2012

Roger Bell
Harry Eagan
Jo Shade

Class of 2013

Erika Berry
Jim Berry
Jack Kleier

DEACONS

Class of 2011

Al Jaeger
Margaret Meyer
Roy Miller

Class of 2012

K. C. Clarke
Sharon Carlin
Howard Story

Class of 2013

Freda Carlin
Mary Lee Harrison
Kelly Montana

TRUSTEES

Class of 2011

Miguel Carlin
Floyd Hastings

Class of 2012

Roger Bell
Jo Shade

Class of 2013

Dawn Farwick
Jack Kleier

Report of the Board of Trustees-- 2010

Your trustees have been hard at work again this year. We have overseen disbursement of funds, when available, for the repair and upkeep of both of our campuses, and have endeavored to follow Christ and the congregation's wishes in making decisions regarding our funds.

In addition, during the month of October, several Trustees worked hard to prepare the Ludlow Campus for sale with the help of \$3,000 granted by Session to that end. Considerable physical labor was required in order to ensure that Ludlow "looked her best." We should all be thankful for the help received from the good servants of the Board of Trustees.

Contents of the Ludlow building were offered to CLASP and especially to former members of the First Presbyterian Church of Ludlow who wished to preserve them for historic and/or memorial purposes.

While the following actually happened in January 2011, Session has directed Elder Roger Bell to enter into a contract with a realtor to facilitate the sale of the building.

As this is my last year serving as your President, I want to thank all of the wonderful people I have had the pleasure to serve with on the Trustees. All of my colleagues have fulfilled their calling with enthusiasm, grace, and reverence.

Pete Beckett
President,
Board of Trustees

DEACON'S REPORT FOR 2010

This year the Board of Deacon's again passed out bulletins and opened the door for all those attending service, collected the offering, cleaned up after the morning coffee time, cleaned up the pews after services and saw that the windows were closed, lights turned out and doors locked.

Howard Story opened the church and made the coffee almost every week during the year. We thank him for his service!

The Deacon's fund was used to support CLASP during the year as well as for emergency help for individuals.

Poinsettias were delivered to church shut-ins in December

Respectively Submitted,

Al Jaeger, Moderator

The Administration & Property Umbrella Annual Report 2010

Nobody is quite sure how she does it, but doubling up on music responsibility almost seems to have energized Joanna Bailey, who also served on session as Chair of the Congregational Care Umbrella. While we miss Daesik, Joanna made his departure far easier to adjust to. Her contributions to worship preparation and of course the music have been greatly appreciated.

Also going “above and beyond” her responsibilities is Patricia Kleier, our administrative assistant. She has been with us for six years now, and we continue to appreciate her solid contribution to the ministry of our church.

Some key contributions to the work of the Admin/Property Umbrella include:

Gary Willis who continues to serve as our treasurer on an unpaid basis for three years now. The quality of his work remains unchanged and we are grateful for the passion that he brings to his service in this capacity.

Floyd Hastings and Jack Kleier continue to take care of the properties: Floyd mostly in the Covington campus and Jack at the Ludlow campus. Since CLASP moved to the First Baptist Church of Ludlow, we have been able to lower the amount of utility use even farther.

Bill Lindsay has offered his considerable skills in a variety of capacities during 2010, mostly related to helping develop a workable stewardship strategy for 2011 to keep us afloat.

Those of you who continue to clean our church in my opinion have earned a whole carton of stars for your respective crowns. Once again we find ourselves saving much needed dollars, while strangely enough, the amount of criticism formerly leveled at paid janitorial services has dropped to nothing! We greatly appreciate your help but request that when you are unable to do whatever chore you have volunteered for-- that you either inform a member of the Administration Umbrella or better still recruit someone to fill in for you.

I have enjoyed working with Floyd, Jack, Bill, and Gary. They are hard working, willing servants of God.

Roger Bell
Chair

ANNUAL REPORT

CONGREGATIONAL CARE UMBRELLA

The congregational care umbrella includes duties formerly under the guidance of three committees: Worship, Christian Education and Fellowship. Most of the work has been in the area of fellowship, although no new programs have been started. We mostly are maintaining ones we have done over the years.

Christian Education also has maintained its usual sturdy path with two Adult classes meeting on Sunday. The group that meets in the parlor has been led by Don Smith and is basically a Bible study. The group that meets in the library, although biblically grounded is more of a discussion group with leadership being passed around among its participants.

Worship is under the direct leadership of our pastor. It continues to be a strong force in the life of the Community of Faith. Through the various aspects of our worship together the congregation expresses it's praise of God, it's concern for the world and it's love for each other. Miraculously, this occurs every week.

Let us continue in our faithfulness.

Respectfully,

Joanna Bailey

MISSION UMBRELLA ANNUAL REPORT FOR 2010

Again this year, the congregation at Community Of Faith Presbyterian Church participated in the four special offerings of the General Assembly: One Great Hour of Sharing; the Pentecost Offering; The Peace Offering; and the Christmas Joy Offering. And again the Congregation responded generously to these offerings. These special offerings are very important to the work of the National Church. They are a way that we are able to reach out from the local congregation to help people that we may not be able to help otherwise.

Our committee has made every effort to keep you informed as to what is happening in Mission through the monthly newsletter and from time to time through the minute for outreach. It is important to us that you know what happens to your gift when you support Mission. I will take a moment here to ask, "Is there a subject that you would like to know more about?" Please let us know, we will write an article about it or make it the topic of a minute for outreach.

During the Holiday Season we took part in the giving programs of the Buckhorn Children's Center, participated in the Giving Tree in Ludlow and donated items to the Be Concerned food pantry in Covington. Although the women did not have their Christmas party, toys and donations were sent to the Pike Street Clinic.

Each year a small team of delegates visits Nicaragua. These trips, and the work that is sponsored, are made possible by the gifts of this congregation. Throughout the year we have received reports from the team regarding their work.

We made copies of the *Mission Yearbook of Prayer*. We hope you will avail yourself of those copies. They contain a daily devotion, bible verses, missionaries and staff to pray for, and a general idea of the kind of work our denomination is involved in around the world.

In August the Mission Umbrella organized a Stewardship campaign. This is an important campaign in light of the financial difficulties we are experiencing. We urge you to make a pledge to the Church to help reach our budget goals.

We continue to support the CLASP program in Ludlow. This year the program moved out of the Ludlow building to the First Baptist Church building one block away. The Week Day School of Religion program in the Ludlow School Community also had to find new quarters. We urge all to remember these two programs and continue to support them with your gifts.

There was also a bicycle ministry that operated out of the basement of the Ludlow building. This ministry has re-located to the basement of COF. Bicycles continue to be reconditioned and given to the needy. In 2010 bicycles were given to Brighton Center and to the Edgewood Fire Department for two families they adopted for Christmas.

The Calvary Chin Baptist Church continues to meet in our facility every Sunday afternoon. This is a growing congregation of Burmese People. They are very grateful for the generosity of our congregation in allowing them to use our building for worship.

The Congregation teamed with the City of Lakeside Park to support service men with care packages and cards. This was a new project and it went quite well.

We also entertained a Church Youth Group from North Carolina at a covered dish supper. They were helping with a Vacation Bible School program at the Richwood Church. We enjoyed the opportunity to host them for this meal.

Another project that was new this year was a shoe drive for the Soles for Souls program. Linda Hils headed the project with help from Miguel Carlin. They collected several dozen pairs of gently used and new shoes.

Jack Kleier and Miguel Carlin helped with Vacation Bible School at Third Church in Cincinnati, Ohio for one evening. Over 70 children per evening attended this five-day event. Third is a very small congregation that depends on volunteers to organize and oversee this event. Most of the volunteers came from churches in Northern Kentucky. Jack and Miguel met a woman, and her mother, who works at St. Elizabeth Hospital; they are friends of a member of Ft. Thomas Church. They volunteered through that connection. If you would like to volunteer to help with this program in 2011, please let Jack know.

We have laid the groundwork for an Evangelism Campaign and hope to get it underway in the early part of 2011.

We are given the call to be in Mission. We must continue to respond to this call to do the work God has laid out for us. There is much to do. We are always looking for people to serve on the Committee or to help with a particular project. If you'd like to be involved, let us know.

Our prayer is this, even though the economy is not thriving and some predictions for 2011 are bleak at best, that our congregation will continue to be in Mission on the same level or better than 2010.

Respectfully Submitted,

Jack Kleier, Chair

Al Jaeger

Lynda Jaeger

Miguel Carlin

Rev. Don Smith

CLASP Annual Calendar Year Report - 2010

With God's help and dedicated volunteers and staff, CLASP has completed another good calendar year of 2010. Due to budget-breaking heating costs during the spring term, the board voted, and the COF session approved, the relocation of CLASP's operations to the First Baptist Church's facilities on Linden Street in Ludlow for the 2010-11 fiscal year. Their generous offer to house the program, while only charging CLASP the cost of utilities, has resulted in much lower operating costs. The new location has been very comfortable and functional.

Enrollment

This year, our student enrollment fluctuated between 32 and 22 students. As of the end of 2010, there were 22 students, with 2 on full scholarships and 1 on partial scholarship.

Board Structure and Staffing

Our committees of the Board during this calendar year included the Budget Committee, Personnel Committee, Fund-Raising Committee, Public Relations, and Property.

Our staffing has generally been stable, but some changes became necessary in both the first and the second half of the calendar year, due to financial pressures. Melodie Corbett, our director, continues to be our mainstay. Lisa Brownfield, provided outstanding daily program leadership, in the first half of 2010. Becki McKenzie was custodian, but we were forced to terminate her position in March. Angie Betz, an aide, on board through May, did not return for the fall term. Lisa Brownfield chose to only work occasional days during the fall term, due to family responsibilities. Our attendance monitor, Barbara Atwood, was reliably on the job for both the spring and fall terms. The Personnel Committee, chaired by Allan Lund, with the help of Mel's contacts, hired a new program staff member, Kellie Trammell, as a replacement for Lisa Brownfield.

Funding

With an operating budget of around \$42,000 annually, funding for our programs comes from parent fees, support from our sponsoring churches including Community of Faith, Lakeside, and Crescent Springs Presbyterian churches, our host church First Baptist of Ludlow, foundations and organizations, and numerous individual contributors. This year, we have obtained contributions from two foundations and a trust fund, three substantial Presbytery of Cincinnati partnership grants, and three fund-raising activities. Additionally, we received a special grant of about \$800 and volunteer labor from a Lakeside Presbyterian church member to help "overhaul" the boiler and make it more efficient.

Parent fees provided about \$12,800 during 2010. It was necessary to raise our parent fees to \$75 a month per child for the 2010-11. Scholarships continued to be available.

Community of Faith Presbyterian Church and Lakeside Presbyterian Church continued to provide a significant share of the financial support that keeps CLASP in operation. In the fall term, Lakeside Presbyterian Church contributed \$1,000 over and above their previously budgeted amounts, thanks to mission committee members Allan Lund and Nancy Faulconer. Support from our churches amounted to more than \$8,500. We are very thankful for this. Also, Community of Faith provided our facility and partial upkeep.

We have emphasized fund-raising this year and have achieved excellent results. Nancy Faulconer and Bill Hitch have been the lead board members. Two foundations and a trust, the Durr Foundation, Ludlow Education Foundation, and the Virginia B. Hunnicutt Trust have given grants of \$2,000, \$500, and \$1,000. A \$2,500 gift was received from a corporate donor, API Resins. Three mission partnership grants totaling \$8,500 were received from the Presbytery of Cincinnati. A spaghetti dinner, planned by Jack Kleier, Mel Corbett, and Lisa Brownfield netted almost \$800. "Jeans Day" at Ludlow schools netted \$260. Our Max and Erma's FUNdraisers brought in \$600. Totaling \$16,160 in "special" fund-raising, this is a new high for us.

Other financing has come from about 200 friends who give throughout the year. We are grateful for their contributions totaling approximately \$8,000 a year.

Another \$2,000 was raised from the Kroger and Remke gift card programs with a value equal to 4% of the Kroger or Remke card-user's purchases. The cards and instructions on how to use them are available from CLASP board members.

Volunteers

CLASP volunteers are essential to our success. Our sincere thanks go to all of them. We are blessed with our faithful board members, many of whom are "hands-on" in day-to-day CLASP operations, as well as being administrative leaders and decision-makers. We are especially blessed to have Rebecca Hewitt, our multi-talented parent representative on the board. Other volunteers come from Community of Faith, Lakeside, and Crescent Springs Presbyterian churches. We are grateful for the enthusiastic support of Rev. Don Smith, Rev. Chris Torrey, Rev. Paul Anglin, and Rev. David Ealy, who regularly led the devotionals and participated in special CLASP programs.

Other Operations

In the interests of safety and security, our attendance monitor keeps careful track of volunteers, parents, relatives, and visitors as they come and go through our facility.

Long-time board member Richard Donahue stepped down in December. Two new board members, Richard Bodnar and David McMullin were added. Jo Shade became an Emeritus board member and Earl Taylor was designated Ex-officio. Officers for the fiscal year, through June, 2011, are Board chair Bill Lindsay; Vice-Chair, Jerry Hinners; Secretary, Rebecca Hewitt; and Treasurer, Ernie Elliot.

Respectfully Submitted,

Bill Lindsay
Chair of the Board of CLASP

COMMUNITY OF FAITH		Financial Statement		<i>Approved</i>	Note: Beginning balances are not included in totals.
<u>GENERAL</u>		2010	2010	2011	
Income		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	
1	Beginning Balance (Ref. Only)		18,217	4,307	The right-hand column of figures represents the budget approved by the session in its November meeting. This was prior to the Stewardship dinner on November 14th.
	Offering	92,000	89,620	90,000	
	Per Capita	900	1,416	1,200	
	Umbrella	1,000	404	300	
	Net Ice Cream and Weddings	3,200	1,252	1,500	
	Dividends	2,230	2,423	2,000	
	Burmese	4,000	3,850	4,000	
	Funds	--	3,390	1,200	
2	TOTAL RECEIPTS	103,330	102,355	100,200	
	<u>Expenses</u>				
	Pastor (incl cont. ed.)	43,121	43,121	43,121	
	Pension, medical, dental	12,669	12,668	12,669	
	Staff + FICA tax	21,834	22,126	21,834	
	Pulpit Supply	700	675	700	
3	TOTAL SALARIES	78,324	78,590	78,324	
	Gas & Electric	12,000	9,673	8,000	
	Other Services	3,700	4,142	3,700	
4	TOTAL SERVICES	15,700	13,815	11,700	
	Insurance	11,500	11,382	11,500	
	Workers' Comp	500	420	500	
	Other Maintenance	3,900	5,672	4,000	
5	TOTAL MAINTENANCE	15,900	17,474	16,000	
	Office	2,000	2,085	2,000	
	Umbrella	450	401	450	
	Session	325	144	200	
	Per Capita (27.19)	3,338	3,338	3,338	
	Funds	--	418	500	
6	TOTAL OTHER	6,113	6,386	6,488	
6	TOTAL EXPENSES (3 thru 6)	116,037	116,265	112,512	
7	ENDING BALANCE (2 - 6)	-12,707	-13,910	-12,312	

MISSION**Income****Beginning Balance (Ref.**

1 Only)		1,141	-358
Offering	1,400	2,190	1,500
Deacons' Fund plus Other	791	1,254	1,800
Disaster Relief		1,331	1,200
Nicaragua	1,000	964	1,000
Presbytery (Special Offerings)	2,100	2,061	2,100
2 TOTAL RECEIPTS	5,291	7,800	7,600

Expenses

Umbrella (excl Deacons)	849	0	450
Deacons to CLASP	800	800	800
Synod loan	0	2,333	2,550
Deacons family, etc	200	564	1,000
Other Local Contributions	100	90	0
Nicaragua	1,000	1,120	1,000
Disaster Relief	0	1,331	1,200
Presbytery (Special Offerings)	2,100	2,061	2,100
Presbytery (Self Allocation)	1,000	1,000	1,000
3 TOTAL EXPENSES	6,049	9,299	10,100
4 ENDING BALANCE (2 - 3)	-758	-1,499	-2,500

General + Mission

X	<u>Balance</u>	<u>-13,465</u>	<u>-15,409</u>	<u>-14,812</u>
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DEACONS' FUND 2010 Report

1	Beginning Balance		561.35
	Communion Offering	975.65	
	Least Coin	97.23	
	Coffee Hour	34.00	
	Other	0.00	
2	Total Receipts	1,106.88	
3	Total Income (1 + 2)		1,668.23
	Memorials and Receptions	0.00	
	Senior Lunch	39.75	
	Coffee Hour	0.00	
	Ludlow Program (CLASP)	800.00	
	Family	523.82	
	Other Local	0.00	
4	Total Expenses	1,363.57	
5	Ending Balance (3 - 4)		304.66

NOMINATING COMMITTEE REPORT 2010

Committee members:

From Session Roger Bell, Chair
Jo Shade, vice Chair

From the Board of Deacons, Anji Hurt

From the Congregation Dawn Farwick, Eileen Hastings, Jean Jennings, Kelly Montana.

At the congregational meeting of January 23, 2011, the nominating committee presented the following people to serve as elders (Session Members) for the unexpired term of Linda Hils '11, Dawn Farwick.

For the Class of '13 Erika Berry, Jim Berry, Jack Kleier

Board of Deacons for the unexpired term of Faye Massey '12, Sharon Carlin

For the Class of '13 Freda Carlin, Mary Lee Harrison, Kelly Montana

Board of Trustees '13 Dawn Farwick, Jack Kleier

I am grateful for the diligence of the committee.

Sincerely,

Roger Bell,
Chair

ST. FRANCIS FUND – ANNUAL REPORT 2010

I want to express my heartfelt thanks for your continued support of The St. Francis Fund during 2010 with donations totaling \$404.06. Those donations went a long way in helping to relieve my financial burden in caring for God's creatures. Donations go toward helping both wild and abandoned domestic animals, such as birds, deer, cats, dogs, and basically any creature that needs help. Because of the recession, animals are suffering more than ever, and more animals are being abandoned than ever before, and the shelters are already overwhelmed. In 2010 your donations helped pay veterinary bills to fix the broken wings of wild birds, perform spays & neuters of feral cats, paid for gas to transport an abandoned fawn to a deer rehab center in Pendleton County, and bought animal food. Many animals' suffering was relieved by your help.

So please remember to continue supporting The Francis Fund in 2011, and may God bless all of you for your support of my calling.

Kelly Montana

Date	Received From	In Memory of	Acknowledgement sent to
03/27/10	William and Alma Bonham	Henry Wallace	Janet Grayson
03/07/10	Mary Lee Harrison	Art Brophy's brother	Art Brophy
03/28/10	Mary Lee Harrison	Henry Wallace	Janet Grayson
04/04/10	Mary Lee Harrison	Sam Smith	Mr. and Mrs. David Heizer
04/11/10	Bill and Kittie Dupps	Sam Smith	Mr. and Mrs. David Heizer
04/11/10	Bill and Kittie Dupps	Betty's Father	Mr. and Mrs. Peter
04/14/10	Robert & Freda Carlin	Henry Wallace	Janet Grayson
05/14/10	Irma Bales	Maynard Cook	Todd Cook
05/14/10	Alma Bonhan	Maynard Cook	Todd Cook
05/14/10	Mary Lee Harrison	Maynard Cook	Todd Cook
05/14/10	Gary & Johanna Willis	Maynard Cook	Todd Cook
06/13/10	Bill and Kittie Dupps	Sam Smith	Mr. and Mrs. David Heizer
06/13/10	Bill and Kittie Dupps	Edith Waite	Margaret Meyer
06/13/10	Al & Lynda Jaeger	Edith Waite	Margaret Meyer
06/21/10	Mary Lee Harrison	Edith Waite	Margaret Meyer
12/08/10	Gary & Johanna Willis	Eileen Hastings	Floyd Hastings
12/08/10	Alma and Bill Bonham	Eileen Hastings	Floyd Hastings
12/13/10	Ron & Sharon Carlin	Eileen Hastings	Floyd Hastings
12/13/10	Bill and Kittie Dupps	Eileen Hastings	Floyd Hastings
12/13/10	Harry Eagan	Eileen Hastings	Floyd Hastings
12/13/10	Marilyn Gordon	Eileen Hastings	Floyd Hastings

Date	Received From	In Memory of	Acknowledgement sent to
12/13/10	Al & Lynda Jaeger	Eileen Hastings	Floyd Hastings
12/13/10	Carol Schomaker	Eileen Hastings	Floyd Hastings
12/13/10	Richard & Gail Michalack	Eileen Hastings	Floyd Hastings
12/30/10	Thom & Barb Golatzki	Eileen Hastings	Floyd Hastings
12/30/10	Ruth Carter	Eileen Hastings	Floyd Hastings
12/30/10	Larry Rock	Eileen Hastings	Floyd Hastings
12/30/10	Mary & Robert Hastings	Eileen Hastings	Floyd Hastings
12/30/10	Ms. Norma Rolf	Eileen Hastings	Floyd Hastings
12/30/10	The Sons of Dixie	Eileen Hastings	Floyd Hastings
12/30/10	Irma Bales	Eileen Hastings	Floyd Hastings
12/30/10	Freda & Robert Carlin	Eileen Hastings	Floyd Hastings
12/30/10	Mary Lee Harrison	Eileen Hastings	Floyd Hastings
12/30/10	Jean Jennings	Eileen Hastings	Floyd Hastings
12/30/10	Linda Lavelle	Eileen Hastings	Floyd Hastings
12/30/10	Bud & Marge McDermott	Don's Mom	Don Smith
12/30/10	Pearl Sandmann	Eileen Hastings	Floyd Hastings
12/30/10	Jo Shade	Eileen Hastings	Floyd Hastings
12/30/10	Shirley Weigel	Eileen Hastings	Floyd Hastings