

2011 Annual Report

May the Lord our God
show us his approval
and make our efforts successful.
Yes, make our efforts successful!

Psalm 90:17 NLT 2007

Community of Faith Presbyterian Church
1400 Highland Pike, Covington, KY 41011

January 29, 2012

**COMMUNITY OF FAITH PRESBYTERIAN CHURCH (U.S.A.)
COVINGTON, KENTUCKY
11TH ANNUAL MEETING OF THE CONGREGATION
February 6, 2011**

The eleventh annual congregational meeting of Community of Faith Presbyterian Church, Covington, Kentucky, was called to order by the moderator, The Rev. Donald H. Smith, Jr., in the sanctuary at 12:18 P.M. on Sunday, February 6, 2011. Rev. Smith led the congregation in prayer.

DECLARATION OF QUORUM (12): The clerk declared that a quorum was present.

APPROVAL OF MINUTES: Motion: The minutes of the tenth annual congregational meeting of Community of Faith Presbyterian Church which was held on January 31, 2010, were approved as submitted in the Annual Report. Other sets of minutes of special congregational meetings that were reviewed and approved were those from July 25, 2010 and August 29, 2010.

THE REPORT OF THE PASTOR: Motion: A motion prevailed to receive the report provided by Rev. Smith.

THE REPORT OF THE PARISH ASSOCIATE: Motion: The report of Parish Associate Dr. Ed McNulty was received by motion and vote. Dr. McNulty was thanked for his good service to the congregation during the year.

THE 2010 STATISTICAL REPORT & CHURCH ATTENDANCE: The statistical report showed that at the beginning of January 2010 Community of Faith had 120 active members. Over the past year, Community of Faith added one (1) member and lost four (4) members for a net loss of three (3) members. On January 1, 2011, the active membership stood at 117. **Motion:** A motion to receive the report was adopted with thanks to the clerk.

The congregation reviewed the roster of Elders, Deacons and Trustees who will serve the church in the coming year.

REPORTS OF BOARDS AND COMMITTEES: At 12:25 P.M. the congregational meeting was temporarily suspended, and Rev. Smith opened the meeting of the corporation with prayer. **Motion:** A motion to receive the Trustees' report was adopted. The corporation meeting was adjourned at 12:29 P.M. The congregational meeting was then resumed.

Board of Deacons: Motion: A motion to receive the report of the Deacons was adopted.

UMBRELLAS AND STANDING COMMITTEES: Reports reviewed at this time were Administration Umbrella, Congregational Care Umbrella, Mission Umbrella, and C.L.A.S.P. Following a brief review of each report, individual motions to receive these reports were passed.

THE BUDGET FOR 2010: The 2011 Budget was presented as information to the congregation since it was approved by Session.

THE PASTOR'S TERMS OF CALL FOR 2011: At this point, Dr. Edward McNulty, Parish Associate, assumed moderation of the meeting. **Motion:** Terms of call for Rev. Smith for 2011 were discussed, and a motion to approve the terms of call was adopted. Rev. Smith then reassumed moderation of the meeting.

DEACONS' FUND REPORT: Motion: A motion to receive the Deacons' Fund report carried.

THE AUDIT COMMITTEE: Elders Roger Bell, Floyd Hastings and Bill Lindsay reported that the Audit Committee had met and had found the books in good order. **Motion:** A motion to accept the report of the Audit Committee was adopted.

THE NOMINATING COMMITTEE: The report of the Nominating Committee presented in the annual report was received by the congregation.

Election of the Nominating Committee for 2010: Nominations from the floor for four members of the congregation who were not currently serving as elders and deacons to serve on the 2011 Nominating Committee were received. The nominees were Lynda Jaeger, Jean Jennings, Bill Lindsay and Joanna Bailey. **Motion:** A motion to elect the four congregational members to the Nominating Committee was adopted. In addition to these four congregational members, two elders and one deacon will be appointed to the Nominating Committee by their respective boards. The four congregational members shall constitute the majority of the committee. The Nominating Committee for 2010 was then dismissed with thanks for their good work.

St. Francis Fund: The report as presented in the annual report was reviewed and received.

There being no other business to come before the congregation, Rev. Smith entertained a motion to adjourn. He led the congregation in prayer, and the meeting was adjourned at 12:45 P.M.

The Rev. Donald H. Smith, Jr.,
Moderator

Rebecca S. Lindsay,
Clerk of Session

**Minutes of a Special Meeting of the Congregation
Community of Faith Presbyterian Church
January 23, 2011**

Proper notice having been given pursuant to Section G-7.0303b of the Book of Order, a special meeting of the congregation of the Community of Faith Presbyterian Church, Covington, KY, called by the Session of the church, convened at 12:04 P.M. following the regular Sunday morning worship service on the above date in the sanctuary of the church with the Reverend Donald H. Smith, Jr., presiding.

Purpose: The purpose of the meeting was to elect elders, deacons and trustees.

Quorum (12): A quorum was present.

The meeting was opened with prayer by Rev Smith who then turned the meeting over to Elder Roger Bell, chair of the Nominating Committee. The Nominating Committee presented the following slate of elders for consideration:

Erika Berry	Class of 2013
Jim Berry	Class of 2013
Jack Kleier	Class of 2013
Dawn Farwick	Class of 2011 (to complete Linda Hils term)

There were no nominations from the floor. The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

The Nominating Committee presented the following slate of deacons for consideration:

Freda Carlin	Class of 2013
Mary Lee Harrison	Class of 2013
Kelly Montana	Class of 2013
Sharon Carlin	Class of 2012 (to complete Faye Massey's term)

There were no nominations from the floor. The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

The Nominating Committee presented the following slate of trustees for consideration:

Jack Kleier	Class of 2013
Dawn Farwick	Class of 2013

There were no nominations from the floor. The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

A motion was made and approved to accept the report of the Nominating Committee. The Nominating Committee was dismissed with thanks.

The meeting was adjourned at 12:20 P.M. Rev. Smith closed the meeting with prayer.

The Rev. Donald H. Smith, Jr.,
Moderator

Rebecca S. Lindsay
Clerk of Session

**Minutes of a Special Meeting of the Congregation
Community of Faith Presbyterian Church
May 1, 2011**

Proper notice having been given pursuant to Section G-7.0303b of the Book of Order, a special meeting of the congregation of the Community of Faith Presbyterian Church, Covington, KY, called by the Session of the church, convened at 12:05 P.M. following the regular Sunday morning worship service on the above date in the sanctuary of the church with the Reverend Dr. Edward McNulty serving as moderator.

Purpose: The purpose of the meeting was to hear a report from the Board of Trustees concerning the sale of the property at 423 – 429 Oak Street, Ludlow, KY, and acting upon their recommendation.

Quorum (12): The clerk confirmed that a quorum was present.

Dr. McNulty called the meeting to order and led the congregation in prayer.

Elder Dawn Farwick presented the following terms of sale for the Ludlow property:

- Buyer: Hermes Construction Company
- Sale price \$125,000
- Down payment: \$20,000
- Amount to be carried by the church: \$105,000 at 5% for 20 years
- After 10 years, Hermes would like to make a balloon payment of \$65,000.
- Hermes would make payments monthly of around \$700 per month.

Along with the terms of sale, the Board of Trustees provided the following for informational purposes:

- Community of Faith would carry the loan instead of a bank.
- Hermes Construction Company would invest in the building by making a down payment of \$20,000 plus the following: a new roof; air conditioning; masonry, concrete, plaster, flooring, and ceiling repairs; window repairs/replacement; insulation, HVAC and electrical upgrades.
- Hermes Construction will get a clear and free title upon final payment of the loan.
- Community of Faith has retained a lawyer to draw up the contract and insurance on the building will certainly be made a part of the contract.
- Hermes Construction is in the business of building churches and rehabbing churches. They will establish offices in the educational wing, rehab the building and use it to showcase their work.
- If Hermes Construction defaults on the loan, the property goes back to the lien holder, in this case Community of Faith.

The following information was provided during this congregational meeting:

- The Board of Trustees has seen Hermes Construction's credit rating, and it is good.
- If Community of Faith ceases to exist, the payments will go to the Presbytery of Cincinnati.
- The Board of Trustees and the Session of Community of Faith, as well as the Board of Trustees of the Presbytery of Cincinnati have approved the sale.
- Payment to the realtor at 6% will be \$7,500.
- The lawyer first contacted by the Trustees, Tom Miller, is unable handle the contract due to time constraints. Therefore, the Trustees are contacting another, recommended, lawyer. The cost of the lawyer's services should be approximately \$1,000.

ACTION: After discussion, Elder William Dupps moved that the congregation accept the report of the Board of Trustees. The measure carried with a unanimous voice vote.

The meeting was adjourned at 12:20 P.M. Dr. McNulty closed the meeting with prayer.

The Rev. Dr. Edward McNulty,
Moderator

Rebecca S. Lindsay,
Clerk of Session

**Minutes of a Special Meeting of the Congregation
Community of Faith Presbyterian Church
December 4, 2011**

Two weeks notice having been given with announcements made before worship on two consecutive weeks, a special meeting of the congregation of the Community of Faith Presbyterian Church, Covington, KY, being called by the Session of the church, convened at 12:13 P.M. following the regular Sunday morning worship service on the above date in the sanctuary of the church with the Reverend Donald H. Smith, Jr., presiding.

Purpose: The purpose of the meeting was to attend to the following business:

- 1) In accordance with section G-2.0902 of the *Book of Order*, to act upon Rev. Smith's request to dissolve the pastoral relationship with the congregation, effective December 31, 2011, and to make recommendations to Presbytery;
- 2) To receive a report from the Nominating Committee and to vote on officers for 2012;
- 3) To act on rules for congregational meetings e.g. quorum, minimum period of time for notification of meeting, and adoption of parliamentary authority;
- 4) To determine the size and composition of the Congregation's Nominating Committee. G-2.0401.

Quorum (12): A quorum was present.

The meeting was opened with prayer by Rev Smith.

ACTION: In light of his coming retirement, a motion was adopted to consent to the dissolution of the pastoral relationship, effective December 31, 2011, between Rev. Smith and the congregation of Community of Faith Presbyterian Church.

Elder Harry Eagan, chair of the Nominating Committee, presented the following slate of elders for consideration:

Christian Addison	Class of 2014
Dawn Ramsey Farwick	Class of 2014
William Moore Lindsay	Class of 2014

There were no nominations from the floor. **ACTION:** The motion was made and adopted to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

On behalf of the Nominating Committee, chair Harry Eagan presented the following slate of deacons for consideration:

Carol Alverson	Class of 2014
Carol Schomaker	Class of 2014
Emille Walden	Class of 2014

There were no nominations from the floor. **ACTION:** The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

The following members were recommended by the Nominating Committee for service as Trustees:

William Moore Lindsay Class of 2014
Curtis Miguel Carlin Class of 2014

There were no nominations from the floor. **ACTION:** The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

On behalf of the Nominating Committee, Elder Eagan presented the following names of members of the congregation to serve on the Nominating Committee:

Terri Jennings Brown, Matthew Hastings, Ruby Voll, and Johanna Willis.

The clerk questioned the order of electing members to the Nominating Committee before the question of the composition of the Nominating Committee had been considered. She was informed that the members being elected would be serving in 2012. Changes to the composition of the Nominating Committee would be deferred until 2013.

There were no nominations from the floor. **ACTION:** The motion was made and approved to close the nominations and have the clerk cast a unanimous ballot to elect the nominees.

ACTION: A motion was made and approved to accept the report of the Nominating Committee.

Quorum for a Congregational Meeting: ACTION: By motion and affirmative vote, the congregation decided to keep the quorum for a congregational meeting the same as it was under the immediately previous PC(USA) constitution. The quorum shall be not less than ten percent (10%) of the active members of the congregation and in no case less than three (3) active members.

Minimum Period of Time to Announce Congregational Meetings: ACTION: By motion and vote, the congregation decided to keep the minimum period of time for announcing a congregational meeting the same as it was under the immediately previous PC(USA) constitution. Public notice of the meeting shall be given on two successive Sundays. The meeting may be convened following the notice on the second Sunday.

Adoption of a parliamentary authority: ACTION: A motion to adopt *Robert's Rules of Order, Newly Revised 11th Edition* as a parliamentary authority was approved.

Size and Composition of Nominating Committee: ACTION: A motion that the Nominating Committee consist of five active members, to include among that number one

elder, one deacon and three members-at-large was adopted. This composition will become effective with the election of the 2013 Nominating Committee.

ACTION: A motion to adjourn prevailed. The meeting was adjourned at 12:25 P.M. Rev. Smith closed the meeting with prayer.

The Rev. Donald H. Smith, Jr.,
Moderator

Rebecca S. Lindsay
Clerk of Session

THE PASTOR'S ANNUAL REPORT 2011

We began the year by receiving Dan Farwick as our newest member. And by having a memorial service for Eileen Hastings.

This was the first year since 1991 that I did not accompany a mission group/partners to Nicaragua and, shock of shocks, they did just fine without me!

In May we confirmed John W. Mehl, Reeka's son and Joanna's grandson.

In mid-May I conducted the funeral of Gertrude Braun, Bud McDermott's sister.

The summertime was highlighted by the Ice Cream Social August 20-21, and the Labor Day Eve Fireworks Event.

There was a period of time during July through September that was hard for us. I conducted six funerals including Linda Lavelle's sister, Diane Gaskins whom cancer took quickly. Charlotte Owen quietly passed at 90. Marilyn Gordon died so suddenly that none of us had a chance to say good bye to her. Irma Bales cancer masqueraded as "back pain". Her true diagnosis did not happen until it was too late to do anything but pray. Marion Acree was killed in a hit and run accident in Covington. Linda Bowen struggled with cancer for over two years and with Mark's support, lived well up to just before the end. It was a tough stretch for me, you too, I know.

We welcomed Anita Taylor and Leslie Clay from our CEPAD partnership in Nicaragua. What a wonderful opportunity it was to hear from the people who work there about the work that we all do together in the name of Jesus Christ! The follow up gathering at Lakeside PC was more than up to their usual standards.

Also in September (22nd), Dawn signed the papers closing on the property of the former First Presbyterian Church of Ludlow. I am certain that this news was met with mixed emotions but the good news was that our (not so) new church would no longer be responsible for the maintenance of that building. Dawn performed beyond the limits of yeomanry in her attention to the process of selling the property and deserves our gratitude for a job well done.

The Movie Dinner and Discussion Group re-emerged and has met at Dawn and Dan Farwick's the last two times. It has been instructive and fun.

We continue to struggle with our Chin friends. Pastor Thomas is well aware of our concerns and is doing his best to deal with his congregation. He understands our concerns, but his people do not; so it is two steps forward and sometimes two or even three steps back. I believe it is wrong to expect that the Chin congregation does whatever the pastor tells them to do (even though you always did what I told you to do, right?). But Thomas continues to try, and I have seen some improvement. We're making progress. My big thrill was preaching to the Chin on December 3, after they had received ten new members! The Chin were very kind

and did not file a doctrinal complaint with the presbytery following worship. And by the way, I thank *you* for that too.

The commemoration of my retirement featured a catered luncheon, many kind words, Many of you have asked me what I will do now. Watching Oprah and NCIS reruns and eating bon-bons sound like an adequate "Plan A". But Oprah's not on anymore and I've seen nearly all the NCIS reruns. Plus the diet does not call for bon-bons. Plan B calls for filling pulpits from time to time. I have three writing projects in mind. Patti and I have been saving up for a month long trip out west (visiting the Little Bighorn battlefield is on my "bucket list" as is getting Patti to Italy). Plus there's plenty to do around the house both indoors and out. I will continue the "outside activities" you permitted me to do while I was your pastor, including: Mentoring+, the Covington Human Rights Commission, Northern Kentucky Offender Release, Kenton County Community Corrections, and the Circle of Hope. I am also thinking of signing up for some courses at NKU next fall.

While I was here, you surrounded me with excellent staff people. They made me look a lot better than I am. You recognized my strengths and weaknesses and made certain in your hiring that the gaps were filled. Marge, Joanna, Patricia, plus a tribe of capable musicians: Kevin and Char, Evelina, and Daesik. Parish Associates Bing and Ed helped immeasurably in the mission and ministry of this church.

Now for a couple of pretty obvious reminders: As long as you are without an installed pastor or interim, a greater burden falls on you to fill in the blanks with respect to communication. It is critical that you do not "promote" Patricia (unless you intend to increase her pay, hours, and she agrees to it!) by assuming she will automatically do things that she didn't do while you had a pastor. Also remember that she is not psychic. Again, communication is essential.

It is important that you take care of the pastoral responsibilities that a pastor normally does while you do not have a pastor. Stay in touch with shut-ins, don't be a stranger at the hospitals, and make sure that before you sign any contracts with pastor types that there is a clear understanding of mutual expectations.

Finally, a word to the wise. In your search you will be tempted to call a person who has skills that I do not have. Just make sure that when you do that the person also possesses skills that I do have.

I wrote this on December 29. Know that when you read it, I'm already missing you.

May God bless the Community of Faith Presbyterian Church.

Donald H. Smith,
Pastor
September 1, 1996/April 1, 2000- January 1, 2012

Parish Associate's Report

During the past year I was away from COF as much as present on Sunday mornings. I preached at the following churches: Batavia PC; Ft. Wright PC; Union PC; Mt. Auburn PC; and Dayton PC. At the latter I preached for a whole month several times.

Other than a few hospital calls, filling in once for Don on a Sunday, concelebrating Communion with Dan a few times, attending a few functions, my main contribution has been writing the film review feature "Film Capsules" for the church newsletter.

According to Presbyterian rules my relationship as Parish Associate ended with Don's resignation. I have cherished this relationship, Don being an enjoyable ;person to work with and an inspiring pastor to listen to on Sundays. As I stated at the dinner honoring Don and Patti, I am glad that that relationship will continue in an unofficial way, both of us enjoying attending the movies together.

Now, for a while, my relationship with COF will continue, the Presbytery's Committee on Ministry having approved my appointment as moderator of the session. This also has included a sudden pastoral duty with preparations for the memorial service of Jean Reed. I will look forward to serving in this way until the search committee presents to us a candidate for interim pastor. Thus although "the times they are a'changing" with Don's capable leadership now part of the past, we can rest assured that God will confront the congregation with new opportunities and challenges during this new year.

Grace and Peace
Dr. Edward McNulty

Annual Statistical Report for 2011

Church Membership on January 1, 2011 117

Additions

Confession of Faith		2	
Reaffirmation of Faith	0		
Transfer of Letter		0	
Restored to Roll		0	
TOTAL		0	119

Losses

Deaths	4		
Transfers		1	
TOTAL		5	

114

ADDITIONS

LOSSES

Confession of Faith

John Wesley McClellan Mehl

Deaths

Marion Acree
Irma Bales
Marilyn Gordon
Charlotte Owen

Reaffirmation of Faith

Daniel Robert Farwick

Transfer of Letter

Erica Dupps

Transfer of Letter

Restored to Roll

None

Removed from Roll

None

Adult Baptism

None

Infant Baptism

None

SUNDAY WORSHIP SERVICE

52 Sundays Total Attending 2273 Average 44

SPECIAL SERVICES

in attendance

Ash Wednesday

Maundy Thursday

Easter - Sunrise 28

Christmas Eve 40

TOTAL ATTENDANCE 2011 2341

ELDERS

Class of 2012

Roger Bell
Harry Eagan
Jo Shade

Class of 2013

Erika Berry
Jim Berry
Jack Kleier

Class of 2014

Christian Addison
Dawn Farwick
William Lindsay

TRUSTEES

Class of 2012

Roger Bell
Jo Shade

Class of 2013

Dawn Farwick
Jack Kleier

Class of 2014

Miguel Carliln
William Lindsay

DEACONS

Class of 2012

K. C. Clarke
Sharon Carlin
Howard Story

Class of 2013

Freda Carlin
Mary Lee Harrison
Kelly Montana

Class of 2014

Carol Alverson
Carol Schomaker
Emille Walden

TRUSTEES ANNUAL REPORT 2011

2011 proved to be a very busy year for the Trustees! As always, we did our best to make good decisions on the church's behalf and to carry out our tasks to the best of our abilities.

We began the year by selling our remaining "book" stock. This type of stock is held in electronic form only. It took a bit of effort to figure out the process of selling the stock, but we persevered and got the stock sold (much to Gary's relief!). Thus, the only stock the church currently owns is in paper form. This stock is much easier to handle, in the event we need to sell.

Next, we tackled our insurance policy. We were presented with an opportunity to change to a new company that could save us money and increase our coverage. This company, the Insurance Board, was started as a mission by the United Church of Christ. It is an insurance company formed by a church, designed specifically for churches, and open only to churches. In 2010, the Presbyterian Church was invited to join. The policy offered to us was better coverage for less money. So, we have changed our insurance carrier to the Insurance Board.

Finally, we managed the sale of the Ludlow building. As you all know, it was a bit of a rocky road. In the end, we sold our beloved building to a couple who will cherish it dearly. I wish you all could have been in the room when the final papers were signed. The couple who bought the church was so filled with joy and excitement. Living in a restored church building was a life-long dream of theirs, so it was a true pleasure to hand them the key.

It was my honor to serve as president of the Trustees this year, and I greatly appreciate all the hard work and dedication of the board members. My thanks go to Jo Shade, Floyd Hastings, Miguel Carlin and Jack Kleier for a job well done.

Respectively Submitted,

Dawn Farwick

DEACONS' ANNUAL REPORT 2011

The Deacons participated weekly as ushers and greeters, they provided the bulletins, songbooks when needed and collected the offering.

The Deacons' Fund money was used on a number of occasions to help those in need to pay utility bills as well as a quarterly payment to C.L.A.S.P.

The Deacons provided food and lunchmeat trays for funeral lunches. We unfortunately had a fair number this past year.

Howard Story has opened the church almost every Sunday all year as well as making the coffee. A special thanks for Howard! All the Deacons participated in cleaning up and closing up after Sunday services.

Thanks to all the Deacons for their dedicated services this year.

Alan Jaeger
Moderator

2011 Annual Report-Congregational Care Umbrella

The Congregational Care Umbrella is composed of three committees---fellowship, worship, and Christian education. We plan and facilitate many of the activities and celebrations in which the congregation participates. This past year these have included:

- Potlucks and luncheons

- Ash Wednesday, Maundy Thursday, Easter, Advent and Christmas worship services

- Communion observance

- Church birthday and members' birthdays celebration

- Ice Cream Social

- Don's ministry celebration

- Movie and dinner discussion group

- Adult Sunday School classes

- Setting up a pre-school classroom

Members who have been especially helpful with these activities are Floyd Hastings, Dawn Farwick, Jim Berry, Freda Carlin, Sharon Carlin, Ron Carlin, Darlene Jennings, and Harry Egan. The help, ideas, and suggestions from everyone in the congregation have been greatly appreciated.

Umbrella members:

Joanna Bailey, Matt Hastings, Anji Hurt, Jean Jennings, Nita Kleier, Becky Lindsay,
Don Smith, and Patti Smith

Respectfully submitted by,
Erika Berry, moderator

2011 Mission Umbrella Team Annual Report

“You are the light of the world. A city built on a hill cannot be hid. No one after lighting a lamp puts it under the bushel basket, but on the lamp stand, and it gives light to all in the house. In the same way, let your light shine before others, so that they may see your good works and give glory to your Father in heaven.” (Matthew 5:14-16)

As I was reflecting on the work that the Mission Umbrella Team has accomplished this year, the scripture passage above kept coming to my mind. Community of Faith as a congregation has certainly let its light shine in the area of mission. The Mission Team with your help continued to strengthen our partnerships with CLASP (Children of Ludlow After School Program) and Be Concerned Inc. Members of the congregation helped to support CLASP by attending several Max & Erma fundraiser nights. These fundraiser nights have helped build the financial resources of CLASP for the future.

In relationship to Be Concerned Inc. the Mission Team and the Deacons once again collected food items throughout the year and did special food drives for the Thanksgiving and Christmas seasons. We also held a school supply drive in the months of July and August with Be Concerned being the recipient of our donations.

Along with supporting CLASP and Be Concerned Inc we also were able to help support Brighton Center of Northern Kentucky. While doing some spring-cleaning we were able to donate some books and magazines to the library at the center. Additionally, our bicycle ministry in the education wing over the past year continues to grow and thrive. The ministry has refurbished and donated 73+ bikes to families in the Northern Kentucky area.

One of the bikes that the ministry refurbished was given to the Edgewood Fire Department to give to a family that they adopted this year. The ministry also partnered with a group of employees from the Toyota Corporation to give a bike to a family they had sponsored for the Christmas season. Third Presbyterian Church in Cincinnati also participated in the program and gave a donated bike to one of their youth. The ministry would like to thank the congregation for their monetary donations and the use of the education wing this year. The space and the donations have truly helped this ministry grow by leaps and bounds.

During the holiday season the congregation once again donated gift cards for Buckhorn Children & Family Services to families that were need. Once again the Ludlow Angel Giving Tree program was well received. The families that received the gifts from the program were truly amazed at the generosity of the congregation.

Along with our mission activities the umbrella also continued to expand our outreach activities with our brothers and sisters in Christ. The congregation once again sponsored a delegation to Nicaragua in March.

During our visit this year we were joined by members from Lakeside Presbyterian Church and the First Christian Church of Madisonville. Our mission partnership with the Pastoral Committee of Rio San Juan continues to grow and expand. The Mission team again sponsored a Nicaragua Night in April where members were able to hear from our mission delegation on their experiences while in Nicaragua this year. We are currently exploring new mission projects that the congregation can sponsor in the area this coming year.

Community of Faith and Lakeside Presbyterian Churches in September also hosted Dr. Lesley Clay and Mr. Carl Agsten PCUSA Mission Workers from CEPAD. They participated in worship at Community of Faith. Furthermore, with the help of the Congregational Care Team a dinner was held to update members on the impact that the mission partnership is having in Nicaragua. They also participated in a mission night at Lakeside Presbyterian Church during their visit.

In December 2011 our mission partnership was featured in the Mission Crossroads newsletter. This newsletter is a publication of the General Assembly of the PCUSA. The newsletter highlights churches and the mission partnerships they do around the world. This was a great honor for our partnership and Community of Faith.

Our congregation was also recognized this year as one of the Top 25 churches in participation for our support of the Presbyterian Coffee Project. Our friends at Union and Fort Thomas Presbyterian Churches continue to participate with us in this ministry.

The congregation also received recognition for our efforts supporting the Presbyterian Disaster Assistance (PDA) program and the One Great Hour of Sharing offering. We are happy to report the congregation's donations to these two national ministries increased this year. Additionally, the congregation continued our participation with the Christmas Joy, Peacemaking, and Pentecost offerings respectively.

We would also like to thank the congregation for their support of the Lakeside Adopt a Hero Committee. This year we continued praying for those friends and members who were currently serving in the armed forces. We especially prayed for the 1-320th FAR on their deployment this year. We will continue to pray them as they prepare for a future deployment in 2012.

The evangelism and stewardship efforts were well received. We continue to work hard to build the future ministry of the church. In the next year we will be focusing our efforts on reaching out to our neighbors and inviting them to church. We will also continue to live financially within our means by working towards achieving a balanced budget for 2012.

Finally, we would like to thank all of the volunteers who have helped us host our mission projects and activities this year. We would also like to thank all of the Mission Umbrella team members for your dedication and support this year. Everyone has truly helped Community of Faith shine our light to others in need. We look forward to working with the congregation in 2012. We are always looking for new members and invite you to join us in our ministry.

Yours in Christ:

Jack Kleier
Mission Umbrella Team Chair

CLASP – Calendar year 2011

Community of Faith Presbyterian Church (Covington), Lakeside Presbyterian Church (Lakeside) and Crescent Springs Presbyterian Church (Crescent Springs) have continued our partnership in our vital urban mission project of CLASP (Children of Ludlow After School Program). We continue to receive recognition and occasional financial support as a mission partner of the Presbytery.

CLASP's mission statement says: CLASP is committed to providing a high-quality non-denominational, faith-based after school program in a clean, safe, caring environment for Ludlow (KY) students in grades K-6. CLASP was established by two members of the First Presbyterian Church of Ludlow in 1998, prior to the merger to form Community of Faith Presbyterian Church. We have served a complement of approximately 30 students during this fiscal year of 2011-12, with seven children on full scholarships. Our fiscal year extends from July until June.

CLASP volunteers and the part-time paid staff of 3 people are essential to our success. We are blessed with 15 faithful board members, many of whom are "hands-on" in day-to-day CLASP operations, as well as being administrative leaders and decision-makers. Volunteers come from our partner Presbyterian churches, First Baptist Church of Ludlow (FBCL), and from the community at large. We are grateful for the enthusiastic support of Rev. Don Smith, Rev. Chris Torrey, and Rev. Paul Anglin, Jr. (FBCL), as well as Presbyterian lay leaders, who lead in daily devotionals and special programs.

CLASP has been a 501c(3) organization since 2004. Funding for the program, which incurred total expenses of around \$29,000 during our 2010-11 FY, comes from parent fees, support from our sponsoring churches: Community of Faith, Lakeside and Crescent Springs Presbyterian churches, FBCL, and the Presbytery of Cincinnati. Donations from foundations and organizations, fund-raisers, and numerous individual contributors have been gratefully received. Our move to the FBCL in the fall of 2010, put our energy costs for the previous fiscal year substantially under budget. Due to our reduced operating expenses, we reduced our parent fees from \$75 in FY 10-11 to \$50 per month, in FY 11-12. Both a joy and concern is that the number of full and partial scholarships has been increased this year, due to current economic conditions. At the end of 2010 we received a special peace and justice mission partnership grant of \$3,500 from the Presbytery of Cincinnati. This was expended in the spring 2011, when we purchased video equipment, games, educational videos, a refrigerator for snacks, and special programs for the children from that grant. Presbytery did not contribute to operating expenses in 2011.

One of the highlights of this year was when two of our PCUSA mission workers from Nicaragua gave a program, accompanied by photos, and answered the children's questions about missions in Nicaragua.

Although we have excellent support and commitment from churches, Presbytery, and other sources in terms of donations, our supply of volunteers is lagging. Many of our long-time volunteers are retirees, who are increasingly unable to serve, due to illness or physical limitations. Please put us in your prayers for new, dedicated volunteers, such as the ones that currently continue to serve CLASP so faithfully.

In summary, CLASP appears to be in stable condition, in terms of staff personnel, program, location, and finances. In June, we will complete our 14th year of serving the children and families of Ludlow.

Bill Lindsay, Chair of the Board of CLASP

COMMUNITY OF FAITH		Financial Statement		<i>Approved</i>
<u>GENERAL</u>		2011	2011	2012
Income		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
1	Beginning Balance (Ref. Only)		4,308	10,117
	Offering	90,000	93,354	77,361
	Per Capita	1,200	677	600
	Umbrella	300	528	500
	Net Ice Cream and Weddings	1,500	1,506	1,400
	Dividends	2,000	17,605	2,200
	Burmese	4,000	4,892	3,600
	Ludlow payment	--	872	5,226
2	TOTAL RECEIPTS	99,000	119,434	90,887
<u>Expenses</u>				
	Pastor (incl cont. ed.)	43,121	41,421	32,342
	Pension, medical, dental	12,669	12,694	10,700
	Staff + FICA tax	21,834	21,834	21,834
	Pulpit Supply	700	345	1,400
3	TOTAL SALARIES	78,324	76,294	66,276
	Gas & Electric	12,000	17,037	12,000
	Other Services	3,700	4,627	3,700
4	TOTAL SERVICES	15,700	21,664	15,700
	Insurance	11,500	6,584	4,850
	Workers' Comp	500	764	500
	Other Maintenance	3,900	7,842	3,900
5	TOTAL MAINTENANCE	15,900	15,190	9,250
	Office	2,000	1,412	2,000
	Umbrella	450	987	450
	Session	325	215	200
	Per Capita	3,338	3,263	3,263
6	TOTAL OTHER	6,113	5,877	5,913
6	TOTAL EXPENSES (3 thru 6)	116,037	119,025	97,139
7	ENDING BALANCE(2 - 6)	-17,037	409	-6,252

Note: Beginning balances are not included in totals.

The right-hand column of figures represent the budget approved by the session in its October meeting.

27.19 X 120

<u>MISSION</u>				
Income				
1	Beginning Balance (Ref. Only)		1,141	0
	Offering	1,500	2,494	1,404
	Deacons' Fund plus Other	1,800	1,200	1,400
	Disaster Relief	1,200	570	700
	Nicaragua	1,000	555	1,000
	Presbytery (Special Offerings)	2,100	2,098	2,100
2	TOTAL RECEIPTS	7,600	6,917	6,604

<u>Expenses</u>			
Umbrella (excl Deacons)	849	0	500
Deacons to CLASP	800	800	800
Synod loan	0	2,333	2,550
Deacons family, etc	200	973	500
Other Local Contributions	100	90	100
Nicaragua	1,000	600	1,000
Disaster Relief	1,200	501	700
Presbytery (Special Offerings)	2,100	1,793	2,100
Presbytery (Self Allocation)	1,000	1,000	1,000
3 TOTAL EXPENSES	7,249	8,090	9,250
4 ENDING BALANCE (2 - 3)	351	-1,173	-2,646
	<u>General + Mission</u>		
	<u>Balance</u>	<u>-16,686</u>	<u>-764</u>
			<u>-8,898</u>

DEACONS' FUND 2011 Report

1	Beginning Balance		304.66
	Communion Offering	1,009.00	
	Least Coin	67.60	
	Coffee Hour	103.00	
	Other	0.00	
2	Total Receipts	1,179.60	
3	Total Income (1 + 2)		1,484.26
	Memorials and Receptions	221.54	
	Senior Lunch	38.73	
	Coffee Hour	0.00	
	Ludlow Program (CLASP)	800.00	
	Family	159.09	
	Other Local	0.00	
4	Total Expenses	1,219.36	
5	Ending Balance (3 - 4)		264.90

Nominating Committee Report 2011

Committee members:

From Session, Harry Eagan, Chair
Floyd Hastings

From Board of Deacons, Howard Story

From Congregation, Joanna Bailey, Linda Jaeger, Jean Jennings.
& William Lindsay

At the congregational meeting of December 11, 2011 the nominating committee presented the following people to serve:

Elders: Class of 2014 3 year term
Christian Addison
Dawn Farwick
William Lindsay

Deacons: Class of 2014 3 year term
Carol Alverson
Carol Schomaker
Emilee Walden

Trustee: Class of 2014 3 year term
Miguel Carlin
William Lindsay

2012 Nominating committee members from congregation
Terri Brown
Matt Hastings
Ruby Voll
Johanna Willis

Respectfully submitted

Harry J. Eagan

The St. Francis Fund 2011 Annual Report

I want to express my heartfelt thanks for your continued support of The St. Francis Fund during 2011 with donations totaling **\$364.44**.

Those donations went a long way in helping to relieve my financial burden in caring for God's creatures. Donations go toward helping both wild and abandoned domestic animals, such as cats, dogs, birds, deer, and basically any creature that needs help.

Because of the recession, animals are suffering more than ever, more animals are being abandoned than ever before, and the shelters are already overwhelmed. In 2011 your donations helped toward paying for:

1. Spays & neuters of feral cats to help control an explosion of cats in neighborhoods;
2. Repair of a squirrel's broken leg;
3. Repair of the broken wings of 3 wild birds;
4. Food to feed animals while they recover; and
5. Gas to transport animals to veterinary facilities.

So please remember to continue supporting The Francis Fund in 2012, and may God bless all of you for your support of my calling.

Kelly Montana

2011 Memorials

Date	Received From	In Memory of
01/02/11	Mr. and Mrs. Bill Rolf	Eileen Hastings
01/02/11	Anthony & Sandy Beach	Eileen Hastings
01/02/11	Miguel Carlin	Eileen Hastings
01/02/11	Dolores Gaddis	Eileen Hastings
01/02/11	Linda Hils	Eileen Hastings
01/07/11	Bob & Joyce Weigott	Eileen Hastings
01/09/11	Hubert & Marie Asher	Eileen Hastings
01/09/11	William & Kathleen Danneman	Eileen Hastings
01/09/11	Jennifer Miller-Frances	Eileen Hastings
01/09/11	E Roy & Kathleen Leonard	Eileen Hastings
01/09/11	Dan & Dawn Farwick	Eileen Hastings
01/09/11	Howard Story	Eileen Hastings
01/09/11	Jim and Erika Berry	Eileen Hastings
01/13/11	Harry Eagan	Eileen Hastings
01/13/11	San Juan & Kathleen Romero	Eileen Hastings
01/12/11	William and Patricia Addison	Eileen Hastings
01/15/11	Martin & Lynda Gerrety	Eileen Hastings
01/17/11	Keith Bales	Eileen Hastings
01/17/11	Ruby Voll	Eileen Hastings
01/17/11	Emille Walden	Eileen Hastings
01/21/11	Mrs. Laverne Sutton	Eileen Hastings
01/24/11	Shane Carlin	Eileen Hastings
01/24/11	Bill and Becky Lindsay	Eileen Hastings
01/30/11	Bill and Kittie Dupps	Bernhard Dupps
01/30/11	Barbara Cloa	Eileen Hastings
02/04/11	Russ & Jan Pettibone	Eileen Hastings
03/27/11	Bill & Kittie Dupps	Alta Lambert
05/11/11	Girl Scouts of Park Hills, Ft. Wright & Ludlow	Eileen Hastings
05/18/11	Irma Bales	Gertrude Braun

05/18/11	Freda and Robert Carlin	Gertrude Braun
05/18/11	Bill and Kittie Dupps	Gertrude Braun
05/18/11	Gary & Johanna Willis	Gertrude Braun
07/24/11	Gary & Johanna Willis	Charlotte Owen
07/31/11	Pam & Gary Barton Kelsey & JP Smith	Charlotte Owen
07/31/11	Connie Aylor	Charlotte Owen
07/31/11	Kevin Grey	Charlotte Owen
07/31/11	Kevin Grey	Eileen Hastings
08/03/11	William and Alma Bonham	Charlotte Owen
08/03/11	Thomas & Judith Hodge	Charlotte Owen
08/05/11	Inky Hall	Charlotte Owen
08/05/11	Freda and Robert Carlin	Charlotte Owen
08/05/11	Cathy Fike	Charlotte Owen
08/05/11	Shirley Keating	Charlotte Owen
08/05/11	Terri K. Seibert	Charlotte Owen
08/05/11	Inky Hall	Irma Bales
08/05/11	Freda and Robert Carlin	Irma Bales
08/05/11	Gary & Johanna Willis	Irma Bales
08/05/11	Women's Emotional Sobriety Group	Irma Bales
08/05/11	Larry Roberts	Irma Bales
08/05/11	Lois Koebler & Pam & Scott Peterson	Irma Bales
08/08/11	Sharon and Ron Carlin	Charlotte Owen
08/08/11	Marilyn Gordon	Charlotte Owen
08/08/11	Ruby Voll	Charlotte Owen
08/08/11	Jean Jennings	Charlotte Owen
08/08/11	Jim and Erika Berry	Irma Bales
08/08/11	Ron and Sharon Carlin	Irma Bales
08/08/11	Bill and Kittie Dupps	Irma Bales
08/08/11	Marilyn Gordon	Irma Bales
08/08/11	The Harrison Family	Irma Bales
08/08/11	Jean Jennings	Irma Bales
08/08/11	Ruby Voll	Irma Bales

08/16/11	Dolores Gaddis	Charlotte Owen
08/16/11	Jim and Erika Berry	Charlotte Owen
08/16/11	Bill & Kittie Dupps	Charlotte Owen
08/16/11	Todd & Lisa Cook	Charlotte Owen
08/16/11	Dolores Gaddis	Irma Bales
08/16/11	Shirley Weigel	Irma Bales
08/16/11	Lillian Doty	Irma Bales
08/16/11	Laura Utz	Irma Bales
08/16/11	Jean Spicer	Irma Bales
08/16/11	Kevin Gray	Irma Bales
08/31/11	Jim and Erika Berry	Marilyn Gordon
08/31/11	Alma & Bill Bonham	Marilyn Gordon
08/31/11	Sharon and Ron Carlin	Marilyn Gordon
08/31/11	Bill and Kittie Dupps	Marilyn Gordon
08/31/11	Mary Lee Harrison	Marilyn Gordon
08/31/11	Al & Lynda Jaeger	Marilyn Gordon
08/31/11	Jean Jennings	Marilyn Gordon
08/31/11	Gary & Johanna Willis	Marilyn Gordon
08/31/11	Bill and Becky Lindsay	Irma Bales
08/31/11	Bill and Becky Lindsay	Charlotte Owen
09/11/11	Mary Lee Harrison	Charlotte Owen
09/11/11	Shirley Weigel	Charlotte Owen
09/11/11	Sandy and Anthony Beach	Charlotte Owen
09/11/11	Bud and Marge McDermott	Charlotte Owen
09/11/11	Sandy and Anthony Beach	Irma Bales
09/11/11	Bud and Marge McDermott	Irma Bales
09/11/11	Sandy and Anthony Beach	Marion Acree
09/11/11	Bud and Marge McDermott	Marion Acree
09/11/11	Mary Lee Harrison	Marion Acree
09/11/11	Gary & Johanna Willis	Marion Acree
09/11/11	Bud and Marge McDermott	Linda Bowen
09/11/11	Gary & Johanna Willis	Linda Bowen
09/11/11	Bud and Marge McDermott	Marilyn Gordon
09/16/11	Roger Schwartz	Marilyn Gordon

09/16/11	Freda and Robert Carlin	Marilyn Gordon
09/16/11	Don and Patti Smith	Marilyn Gordon
09/16/11	Ruby Voll	Marilyn Gordon
09/16/11	Pearl Sandmann	Irma Bales
09/16/11	Pearl Sandmann	Charlotte Owen
09/19/11	Linda Hils	Marilyn Gordon
09/19/11	Linda Lavelle	Marilyn Gordon
09/19/11	Linda Hils	Irma Bales
09/19/11	Jean Jennings	Marion Acree
09/19/11	Ruby Voll	Marion Acree
09/19/11	Susan & William McAfoose	Charlotte Owen
09/19/11	Linda Hils	Charlotte Owen
9/19//11	Priscilla & Rocky York	Linda Bowen
09/19/11	Linda Lavelle	Linda Bowen
09/19/11	Robert & Freda Carlin	Linda Bowen
09/19/11	Harry Eagan	Linda Bowen
09/19/11	Mary Lee Harrison	Linda Bowen
09/19/11	Linda Hils	Linda Bowen
09/19/11	Jean Jennings	Linda Bowen
09/19/11	Don and Patti Smith	Linda Bowen
09/23/11	Elizabeth Schumacker	Linda Bowen
09/23/11	Karen & Richard Newlon	Linda Bowen
09/23/11	Amy Moore & Michael Kahler	Linda Bowen
Oct. 2011	Bill & Kittie Dupps	Linda Bowen
Oct. 2011	Bill & Kittie Dupps	Marion Acree
Oct. 2011	Kindred Healthcare Operating, Inc.	Linda Bowen
Oct. 2011	Keith Bales	Marilyn Gordon
Oct. 2011	Bill and Becky Lindsay	Irma Bales
Oct. 2011	Bill and Becky Lindsay	Linda Bowen
Oct. 2011	Bill and Becky Lindsay	Marilyn Gordon
10/09/11	Jim and Erika Berry	Linda Bowen
10/09/11	Jo Shade	Linda Bowen
10/09/11	Jim and Erika Berry	Marion Acree
10/07/11	Al & Lynda Jaeger	Linda Bowen

10/07/11	Timothy & Ann McLaughlin	Linda Bowen
10/07/11	Sally Scheffler	Linda Bowen
11/20/11	George Ware	Linda Bowen

Correction: In 2010 Kittie and Bill Dupps gave one memorial for Maynard Cook and one memorial for Sam Smith, not two as stated in the annual report.

Date	Received From	In Honor of
11/30/11	Bill and Becky Lindsay	Bud & Marge McDermott's 65th wedding anniversary